

**Muskegon Heights Public Schools
Budget Amendment
2022-23**

Beginning Fund Balance		994,000
Local Revenue	1xx	1,428,940
Local Received Through Another Public School	51x	161,070
Other Political Subdivision	2xx	
State Revenue	3xx	8,920
Federal Revenue	4xx	
Total Revenue	xxx	1,598,930
Expenditure		
Instruction (1xx)		
Basic Programs	11x	
Added Needs	12x	
Adult and Continued Education	13x	
Total Instruction	1xx	
Support Services (2xx)		
Pupil	21x	
Instructional Staff	22x	
General Administration	23x	253,380
School Administration	24x	
Business	25x	147,980
Operations and Maintenance	26x	145,350
Transportation	27x	
Central	28x	53,930
Other Support Services	29x	
Total Support Services	2xx	600,640
Community Services	3xx	
Building Improvement Services	45x	
Debt Service	51x	436,410
Total Expenditure	xxx	1,037,050
Excess of Revenue Over (Under) Expenditures		561,880
Other Financing Sources		
Incoming Transfers & Other Uses	52x-6xx	
Outgoing Transfers & Other Uses	41x-43x	-310,640
Total Other Financing Sources		-310,640
Net Change in Fund Balance		251,240
Ending General Fund Balance		1,245,240